

# Farmington City

## General Fund FY 2008 Budget

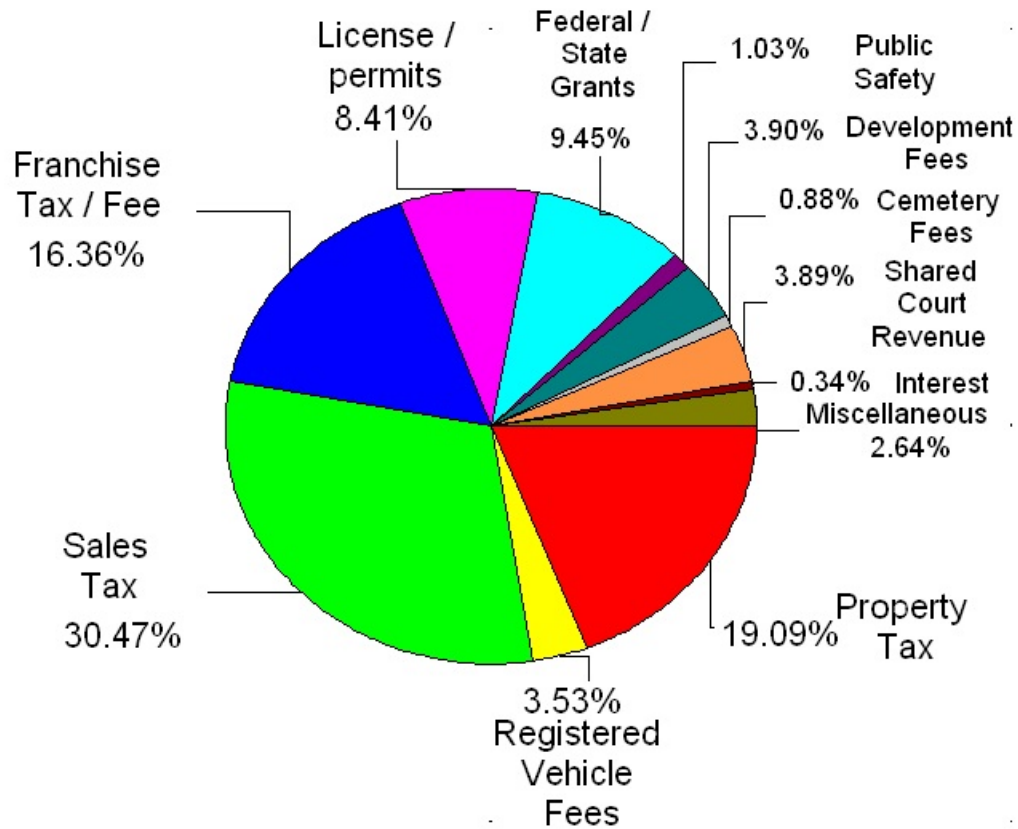
### General Fund Revenues:

Property Tax	1,178,000
Registered Vehicle Fees	218,000
Sales Tax	1,880,000
Franchise Tax / Fee	1,009,000
License / permits	519,000
Federal / State Grants	583,000
Public Safety	63,500
Development Fees	240,461
Cemetery Fees	54,500
Shared Court Revenue	240,000
Interest	21,100
Miscellaneous	162,700
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Sub-total	6,169,261

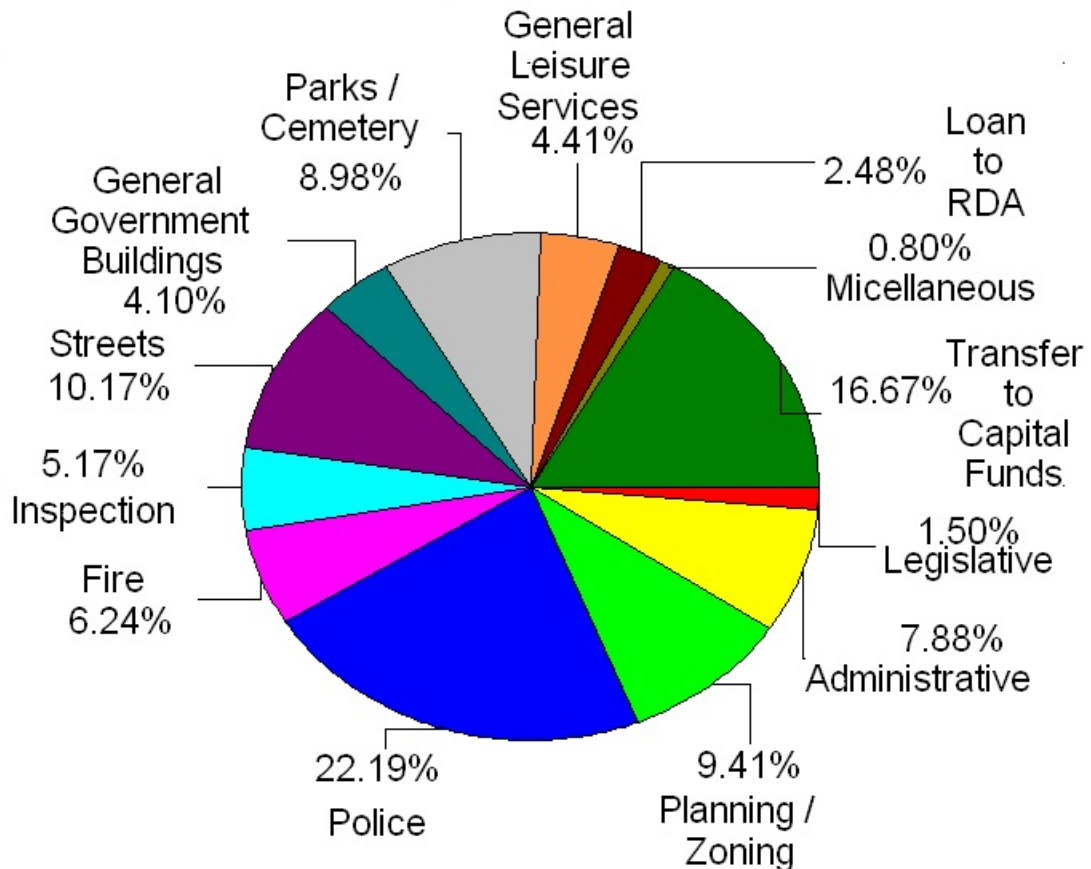
### General Fund Expenditures:

Legislative	100,750
Administrative	530,127
Planning / Zoning	633,014
Police	1,493,177
Fire	419,740
Inspection	348,011
Streets	684,260
General Government Buildings	276,197
Parks / Cemetery	604,006
General Leisure Services	296,624
Loan to RDA	167,200
Micellaneous	53,900
Transfer to Capital Funds	1,121,522
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Sub-total	6,728,528

### General Fund Budgeted Revenues FY 2008



### General Fund Budgeted Expenditures FY 2008



# Farmington City

## Capital Funds FY 2008 Budget

### Capital Projects Revenues:

#37	Government Bldgs. Improvements	400,350
#38	Street Improvements & Constructions	1,391,128
#39	Capital Equipment	337,185
#42	Park Improvements	1,337,843
#43	Fire Impact Capital	40,300
Appropriated Fund Balance		<u>2,458,608</u>
Total		<u>5,965,414</u>

### Capital Projects Expenditures:

#37	Government Bldgs. Improvements	2,941,000
#38	Street Improvements & Constructions	1,030,279
#39	Capital Equipment	337,085
#42	Park Improvement	1,617,050
#43	Fire Impact Capital	40,000
Appropriated Fund Balance Increase		<u>0</u>
Total		<u>5,965,414</u>

# Farmington City

## Enterprise Funds Budget FY 2008

### Enterprise Funds Revenues

Water	1,157,460
Water Development	746,755
Sewer	995,000
Garbage	782,000
Storm Water	892,918
Leisure Service	512,894
Ambulance Service	253,000
Special Event Programs	82,560
Appropriated Fund Balance	<u>281,227</u>
Total	<u>5,703,814</u>

### Enterprise Funds Expenditures:

Water	1,594,665
Water Development	130,000
Sewer	1,049,674
Garbage	794,200
Storm Water	1,229,960
Leisure Service	523,224
Ambulance Service	299,301
Special Event Programs	<u>82,790</u>
Total	<u>5,703,814</u>